

OAKFIELD TOWNSHIP BUDGET 2025-2026

	A	B	C	D	E	F	G
1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
2	101-000-403.000	General Taxes	\$206,146.08	\$221,137.57	\$180,000.00	\$200,000.00	\$240,600.00
3	101-000-404.000	Fire Millage	\$137,419.41	\$146,848.50	\$118,000.00	\$130,000.00	\$155,768.00
4	101-000-411.000	Property Taxes Delinquent	\$6,121.80	\$8,744.27	\$6,100.00	\$6,121.80	\$9,000.00
5	101-000-442.000	Summer Tax Fee	\$2,288.00	\$2,281.60	\$2,300.00	\$2,200.00	\$2,300.00
6	101-000-442.001	Summer Tax Fee From State	\$6,165.00	\$6,217.50	\$6,400.00	\$6,100.00	\$6,300.00
7	101-000-445.000	Tax Admin. Penalty3%	\$3,643.12	\$2,733.10	\$1,500.00	\$2,500.00	\$3,000.00
8	101-000-447.000	Tax Admin.Fee 1%	\$84,331.31	\$88,598.25	\$76,000.00	\$82,000.00	\$84,000.00
9	Taxes	Totals	\$446,114.72	\$476,560.79	\$390,300.00	\$428,921.80	\$500,968.00
10							
11	101-000-482.000	Zoning Inspections	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	101-000-476.000	Building Permits	\$63,463.00	\$87,366.00	\$95,000.00	\$80,000.00	\$85,000.00
13	101-000-478.000	Hearings & Appeals	\$1,460.00	\$460.00	\$1,500.00	\$2,000.00	\$1,500.00
14	101-000-487.000	Trailer Park Fees to Oakfield	\$619.50	\$265.50	\$200.00	\$600.00	\$400.00
15	101-000-483.000	Dog Licenses to Oakfield	\$32.00	\$32.80	\$50.00	\$35.00	\$35.00
16	Licenses & Permits	Totals	\$65,574.50	\$88,124.30	\$96,750.00	\$82,635.00	\$86,935.00
17							
18	101-000-574.000	State Shared Revenue	\$659,597.00	\$653,655.00	\$600,000.00	\$620,000.00	\$640,000.00

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	A	B	C	D	E	F	G
1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
19	State Revenue Sharing	Totals	\$659,597.00	\$653,655.00	\$600,000.00	\$620,000.00	\$640,000.00
20							
21	101-000-634.000	Interment Fees	\$4,720.00	\$7,360.00	\$2,500.00	\$4,000.00	\$7,000.00
22	101-000-647.000	Charges for Printed Materials	\$0.00	\$13.00	\$40.00	\$40.00	\$20.00
23	101-000-628.000	PI Runs Wages	\$885.00	\$325.00	\$500.00	\$500.00	\$500.00
24	101-000-629.000	PI Runs Equipment	\$4,650.00	\$1,050.00	\$500.00	\$500.00	\$1,000.00
25	101-000-448.000	Land Division Fees	\$200.00	\$390.00	\$350.00	\$200.00	\$400.00
26	Charges for Services	Totals	\$10,455.00	\$9,138.00	\$3,890.00	\$5,240.00	\$8,920.00
27							
28	101-000-557.000	Michigan Right of way	\$12,027.11	\$8,895.27	\$9,000.00	\$10,000.00	\$9,000.00
29	101-000-631.000	Fire Loss Ins. Income	\$0.00	\$24,000.00	\$12,056.00	\$12,056.00	\$12,056.00
30	101-000-665.000	Interest General Fund	\$19,726.05	\$32,052.49	\$2,000.00	\$15,000.00	\$40,000.00
31	101-000-668.000	Rents & Royalties	\$38,559.49	\$35,829.04	\$35,000.00	\$37,000.00	\$35,000.00
32	Interest & Rents & Royalties	Totals	\$70,312.65	\$100,776.80	\$58,056.00	\$74,056.00	\$96,056.00
33							
34	101-000-480.000	Sewer Inspection	\$300.00	\$200.00	\$400.00	\$600.00	\$400.00
35	Sewer Inspection	Totals	\$300.00	\$200.00	\$400.00	\$600.00	\$400.00

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	A	B	C	D	E	F	G
1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
36							
37	101-000-676.000	Reimbursement of Election Cost	\$4,241.38	\$26,409.62	\$14,700.00	\$8,000.00	\$4,000.00
38	101-000-676.001	Reimbursed Attorney Fees	\$686.00	\$1,044.00	\$1,000.00	\$1,000.00	\$1,000.00
39	101-000-673.000	Sale of Fixed Assets	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
40	101-000-676.002	Reimbursed Engingeneering Fees	\$1,360.00	\$0.00	\$1,000.00	\$2,500.00	\$2,000.00
41	101-000-676.003	Court Ordered Reimbursements	\$0.00	\$1,250.00	\$200.00	\$200.00	\$1,000.00
42	101-000-677.000	Miscellaneous	\$6,475.28	\$9,295.92	\$4,500.00	\$5,000.00	\$5,000.00
43	Other Revenue Sources	Totals	\$12,762.66	\$37,999.54	\$21,900.00	\$17,200.00	\$13,500.00
44							
45	101-000-699.752	Pumper Savings Transfers to General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Savings Sources	Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47							
48	101-000-692.001	Other Income ARPA	\$342,538.83	\$26,404.59	\$423,000.00	\$26,303.53	\$0.00
49	101-000-699.206	Transfers Fire Millage to General Fund	\$113,497.73	\$102,107.11	\$123,070.00	\$114,114.00	\$100,000.00
50	101-000-676.004	Reimbursement Scram Lake Sewer	\$1,587.69	\$1,592.00	\$1,600.00	\$1,200.00	\$1,500.00
51	101-000-699.209	Cemetery Transfers to General Fund	\$3,414.00	\$1,300.00	\$6,000.00	\$4,000.00	\$3,000.00
52	101-000-699.000	Transfers from Capital Fund to General Fund	\$133,097.40	\$880,037.42	\$501,000.00	\$558,403.38	\$300,000.00

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	A	B	C	D	E	F	G
1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
53	101-000-678.000	FEMA Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Other Financing Sources	Totals	\$594,135.65	\$1,011,441.12	\$1,054,670.00	\$704,020.91	\$404,500.00
55							
56	101-000-642.000	Cemetery Sales	\$0.00	\$0.00	\$2,000.00	\$0.00	\$100.00
57	Cemetery Sales	Totals	\$0.00	\$0.00	\$2,000.00	\$0.00	\$100.00
58							
59	Total Revenue		\$1,859,252.18	\$2,377,895.55	\$2,227,966.00	\$1,932,673.71	\$1,751,379.00
60							
61	101-Township Board						
62	101-101-702.000	Township Board Salaries	\$12,650.00	\$12,925.00	\$13,200.00	\$13,200.00	\$13,200.00
63	101-101-702.001	Township Board Clerical Salary	\$23,337.96	\$26,208.00	\$23,338.00	\$26,208.00	\$27,456.00
64	101-101-727.000	Township Board Office Supplies	\$5,553.54	\$5,376.52	\$6,000.00	\$6,000.00	\$6,000.00
65	101-101-807.000	Township Board Audit Fees	\$7,350.00	\$7,450.00	\$7,100.00	\$8,000.00	\$7,500.00
66	101-101-826.000	Township Board Legal Fees	\$8,679.50	\$8,710.10	\$25,000.00	\$25,000.00	\$25,000.00
67	101-101-956.000	Trustee Expense	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
68	101-101-903.000	Township Board Legal Notices	\$3,634.95	\$2,738.50	\$4,000.00	\$5,000.00	\$5,000.00
69	101-101-957.000	Township Board Ed.&Professional Fee	\$2,403.40	\$3,336.00	\$3,500.00	\$3,500.00	\$3,500.00

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1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
70	101-101-958.000	Township Board Dues&Memberships	\$6,285.57	\$6,537.42	\$6,300.00	\$6,550.00	\$7,000.00
71	101-101-960.000	IT & Web Site	\$10,647.75	\$31,909.99	\$9,514.00	\$27,633.99	\$30,000.00
72	101-101-969.001	Township Board Miscellaneous	\$1,190.21	\$2,883.43	\$3,000.00	\$3,000.00	\$3,000.00
73	101-101-977.000	Township Board New Equipment	\$8,775.00	\$4,319.99	\$15,500.00	\$5,250.00	\$3,000.00
74	101-101-728.000	Township Board Postage Expense	\$6,344.18	\$2,980.85	\$10,160.00	\$15,000.00	\$5,000.00
75	Township Board	101-Totals	\$96,852.06	\$115,375.80	\$127,612.00	\$145,341.99	\$136,656.00
76							
77	171-Supervisor						
78	101-171-702.000	Supervisor Salary	\$24,999.96	\$24,999.96	\$25,000.00	\$25,000.00	\$25,000.00
79	101-171-703.000	Supervisor Deputy Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	101-171-956.000	Supervisor Expense	\$352.40	\$386.66	\$1,500.00	\$1,500.00	\$1,500.00
81	101-171-956.001	Supervisor Deputy Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	Supervisor	171-Totals	\$25,352.36	\$25,386.62	\$26,500.00	\$26,500.00	\$26,500.00
83							
84	262-Elections						
85	101-262-727.001	School Elections Supplies	\$1,001.27	\$645.89	\$1,000.00	\$1,000.00	\$1,000.00
86	101-262-702.004	School Elections Salaries	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$4,000.00

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1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
87	101-262-702.000	Elections Salaries	\$9,970.21	\$17,093.90	\$8,300.00	\$17,000.00	\$4,000.00
88	101-262-727.000	Supplies & Expense	\$3,916.66	\$10,957.44	\$4,000.00	\$8,400.00	\$2,000.00
89	101-262-977.000	Elections Set Up & New Equipment	\$16,514.11	\$2,507.74	\$13,132.00	\$8,000.00	\$2,000.00
90	101-262-903.000	Elections Legal Notices	\$134.60	\$451.75	\$1,000.00	\$1,000.00	\$1,000.00
91	Elections	262-Totals	\$31,536.85	\$31,656.72	\$28,832.00	\$36,800.00	\$14,000.00
92							
93	209-Tax Administration						
94	101-209-702.000	Tax Administration Assessor Salary	\$49,689.04	\$51,814.84	\$49,689.75	\$52,000.00	\$52,415.00
95	101-209-705.000	Tax Administration Board of R. Salaries	\$400.00	\$1,360.00	\$2,000.00	\$2,000.00	\$2,500.00
96	101-209-727.000	Tax Administration Office Supplies	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
97	101-209-962.000	Tax Administration Aerial Photos	\$2,573.02	\$2,998.25	\$2,573.02	\$2,998.25	\$3,000.00
98	101-209-956.000	Tax Administration Expense	\$7,979.36	\$7,114.31	\$8,000.00	\$10,000.00	\$10,000.00
99	101-209-850.000	Tax Administration Charter Internet Line	\$1,142.23	\$1,115.76	\$1,500.00	\$1,500.00	\$1,500.00
100	101-209-703.000	Deputy Assessor Salary	\$10,912.00	\$23,552.00	\$12,896.00	\$23,920.00	\$34,944.00
101	Tax Administration	209-Totals	\$72,695.65	\$87,955.16	\$77,658.77	\$93,418.25	\$105,359.00
102							
103	215-Clerk						

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	A	B	C	D	E	F	G
1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
104	101-215-702.000	Clerk Salary	\$29,700.00	\$35,000.04	\$29,700.00	\$35,000.00	\$35,000.00
105	101-215-703.000	Clerk Deputy Salary	\$11,448.85	\$11,680.50	\$16,874.00	\$17,472.00	\$17,888.00
106	101-215-956.000	Clerk Expense	\$2,473.62	\$1,288.92	\$2,500.00	\$2,800.00	\$2,800.00
107	101-215-956.001	Clerk Deputy Expense	\$312.66	\$53.10	\$400.00	\$400.00	\$400.00
108	Clerk	215-Totals	\$43,935.13	\$48,022.56	\$49,474.00	\$55,672.00	\$56,088.00
109							
110	253-Treasurer						
111	101-253-702.000	Treasurer Salary	\$29,700.00	\$35,000.04	\$29,700.00	\$35,000.00	\$35,000.00
112	101-253-703.000	Treasurer Deputy Salary	\$4,400.04	\$5,000.04	\$4,400.00	\$5,000.00	\$5,000.00
113	101-253-956.000	Treasurer Expense	\$2,263.89	\$1,052.18	\$2,500.00	\$2,800.00	\$3,000.00
114	101-253-956.001	Treasurer Deputy Expense	\$125.00	\$86.08	\$400.00	\$400.00	\$400.00
115	101-253-963.000	Tax Collection Expense	\$6,044.97	\$6,645.99	\$7,100.00	\$7,500.00	\$8,000.00
116	Treasurer	253-Totals	\$42,533.90	\$47,784.33	\$44,100.00	\$50,700.00	\$51,400.00
117							
118	265-Township Hall						
119	101-265-729.000	Township Hall Cleaning	\$1,782.00	\$1,827.00	\$3,000.00	\$2,500.00	\$2,500.00
120	101-265-727.000	Township Hall Supplies	\$519.96	\$648.98	\$700.00	\$800.00	\$800.00

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1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
121	101-265-770.000	Township Hall Maint. & Repair	\$55,745.10	\$19,210.91	\$60,454.33	\$19,850.00	\$26,279.00
122	101-265-886.000	Township Hall Oakfield Dam	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00
123	101-265-956.000	Township Hall Recreation Expense	\$653.90	\$709.89	\$1,500.00	\$1,500.00	\$1,500.00
124	101-265-920.000	Township Hall Utilities	\$13,135.88	\$14,111.98	\$16,000.00	\$16,000.00	\$16,000.00
125	101-265-977.000	Township Hall New Equipment	\$0.00	\$458.00	\$5,000.00	\$2,500.00	\$2,500.00
126	Township Hall	265-Totals	\$71,836.84	\$36,966.76	\$87,154.33	\$43,650.00	\$50,079.00
127							
128	567-Cemetery						
129	101-567-802.000	Cemetery Improvements	\$3,414.00	\$1,300.00	\$6,000.00	\$4,000.00	\$3,000.00
130	101-567-812.000	Cemetery Contracted Service	\$13,702.80	\$13,702.80	\$13,702.83	\$13,702.83	\$15,100.00
131	101-567-920.000	Cemetery Utilities	\$1,043.19	\$1,190.61	\$1,200.00	\$1,200.00	\$1,500.00
132	101-567-827.000	Cemetery Sexton Fees	\$4,720.00	\$7,460.00	\$2,500.00	\$8,000.00	\$8,000.00
133	101-567-995.209	Lot sales to Cemetery Fund	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
134	101-567-965.007	Buy Back of Cemetery Lots	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
135	Cemetery	567-Totals	\$23,279.99	\$23,653.41	\$25,802.83	\$27,302.83	\$28,000.00
136							
137	529-Scram Lake						

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1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
138	101-529-702.005	Scram Lake Sewer Billings	\$1,200.00	\$1,200.00	\$1,600.00	\$1,400.00	\$1,400.00
139	Scram Lake Sewer Billings	529-Totals	\$1,200.00	\$1,200.00	\$1,600.00	\$1,400.00	\$1,400.00
140							
141	336-Fire Department						
142	101-336-702.000	Fire Department Chief-Salary	\$54,409.80	\$56,009.76	\$54,410.00	\$56,010.00	\$57,410.40
143	101-336-703.000	Fire Department Deputy Chief-Salary	\$5,775.00	\$5,975.04	\$5,775.00	\$5,975.00	\$6,124.80
144	101-336-741.000	Fire Department Rescue Supplies	\$55.00	\$709.40	\$2,000.00	\$1,000.00	\$2,000.00
145	101-336-770.000	Fire Department Maint. & Repair	\$15,247.31	\$12,589.20	\$17,950.00	\$16,250.00	\$17,850.00
146	101-336-860.000	Fire Department Fuel	\$4,140.04	\$3,718.25	\$5,500.00	\$5,000.00	\$5,000.00
147	101-336-828.000	Fire Department Physicals & Med.	\$5,054.00	\$0.00	\$5,000.00	\$1,000.00	\$10,000.00
148	101-336-956.001	Fire Chief Expense	\$8,610.82	\$6,270.17	\$7,782.00	\$8,421.51	\$10,000.00
149	101-336-711.000	Fire Department Insurance	\$2,421.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
150	101-336-920.000	Fire Department Utilities	\$2,558.04	\$2,456.51	\$3,000.00	\$3,000.00	\$3,000.00
151	101-336-957.000	Fire Department Education	\$0.00	\$3,385.00	\$5,000.00	\$5,000.00	\$5,000.00
152	101-336-958.000	Fire Department Dues&Memberships	\$240.00	\$200.00	\$500.00	\$500.00	\$500.00
153	101-336-961.000	Fire Department Miscellaneous	\$587.47	\$384.10	\$2,000.00	\$2,000.00	\$2,000.00
154	101-336-969.000	Fire Loss Ins. Expense	\$5,915.75	\$0.00	\$12,056.00	\$12,056.00	\$12,056.00

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1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
155	101-336-988.000	Fire Department K.C.E.M.S.	\$944.38	\$938.60	\$1,200.00	\$1,200.00	\$1,200.00
156	101-336-712.000	Medical Insurance Fire Chief	\$16,640.49	\$16,441.28	\$18,755.40	\$17,500.00	\$21,000.00
157	101-336-971.000	Public Safety ARPA	\$62,581.56	\$0.00	\$78,000.00	\$0.00	\$0.00
158	101-336-976.000	Fire Department New Pumper Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159	101-336-975.000	Fire Department Chaplin	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
160	101-336-977.000	Fire Department Buy out of County Pumper	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161	Fire Department	336-Totals	\$185,480.66	\$109,077.31	\$222,728.40	\$138,712.51	\$153,441.20
162							
163	340-Fire Millage Expense						
164	101-340-977.000	Fire Department New Equipment	\$23,397.05	\$8,263.67	\$21,070.00	\$11,100.00	\$32,200.00
165	101-340-790.000	Fire Department Building Maint.	\$32,408.96	\$35,452.98	\$35,000.00	\$38,164.00	\$3,000.00
166	101-340-973.000	Fire Department Fema Cost Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
167	101-340-702.000	Fire Department Fireman Salary	\$21,963.00	\$24,780.00	\$30,000.00	\$30,000.00	\$30,000.00
168	101-340-803.000	Fire Department Con. To County	\$25,728.72	\$13,168.33	\$27,000.00	\$14,850.00	\$14,500.00
169	101-340-976.000	Fire Department New Pumper Fund	\$10,000.00	\$20,000.00	\$10,000.00	\$20,000.00	\$20,000.00
170	Fire Millage	Totals - 340	\$113,497.73	\$101,664.98	\$123,070.00	\$114,114.00	\$99,700.00
171							

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1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
172	701-Planning Commission						
173	101-701-702.000	Planning Commission Salaries and wages	\$2,969.50	\$1,515.00	\$4,000.00	\$6,000.00	\$6,000.00
174	101-701-801.000	Planning Commission Zoning Update	\$720.00	\$11,857.00	\$5,000.00	\$15,000.00	\$5,000.00
175	101-701-903.000	Planning Commission Legal Notices	\$134.60	\$258.40	\$1,000.00	\$1,000.00	\$1,000.00
176	101-701-957.000	Planning Commission Education	\$15.90	\$0.00	\$1,000.00	\$1,000.00	\$1,500.00
177	Planning Commission	701-Totals	\$3,840.00	\$13,630.40	\$11,000.00	\$23,000.00	\$13,500.00
178							
179	702-Zoning Department						
180	101-702-822.000	Zoning Board P.C.I. Inspection	\$57,116.70	\$78,640.20	\$85,500.00	\$72,000.00	\$80,000.00
181	101-702-823,000	Zoning Board Sewer Inspections	\$0.00	\$0.00	\$400.00	\$600.00	\$600.00
182	101-702-702.000	Zoning Board Admin. Enforcement	\$950.00	\$15.00	\$10,000.00	\$10,000.00	\$5,000.00
183	410-86000-000	Court Appearances	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
184	101-702-956.000	Zoning Admin. Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185	101-702-964.000	Zoning Board Reimb. Of Professional Fees	\$1,853.00	\$1,908.50	\$2,000.00	\$3,500.00	\$3,500.00
186	101-702-903.000	Zoning Board Legal Notices	\$134.60	\$1,626.20	\$1,000.00	\$2,000.00	\$2,000.00
187	Zoning Board	702-Totals	\$60,054.30	\$82,189.90	\$98,900.00	\$88,100.00	\$91,100.00
188							

OAKFIELD TOWNSHIP BUDGET 2025-2026

	A	B	C	D	E	F	G
1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
189	703-Zoning Board of Appeals						
190	101-703-702.000	Zoning Board Of Appeals Salaries	\$223.50	\$280.00	\$1,500.00	\$880.00	\$880.00
191	101-703-957.000	Zoning Board Of Appeals Education	\$0.00	\$0.00	\$1,000.00	\$500.00	\$500.00
192	Zoning Board Of Appeals	703-Totals	\$223.50	\$280.00	\$2,500.00	\$1,380.00	\$1,380.00
193							
194	704-Construction Board of Appeals						
195	101-704-702.000	Construction Board Of Appeals Salaries	\$0.00	\$0.00	\$600.00	\$360.00	\$360.00
196	101-704-706.000	Hearing Officer	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00
197	Construction Board Of Appeals	704-Totals	\$0.00	\$0.00	\$800.00	\$560.00	\$560.00
198							
199	446-Roads						
200	101-446-781.000	State Right Of Way Grant-Use For Paving	\$12,175.10	\$8,838.53	\$9,000.00	\$10,000.00	\$0.00
201	101-446-782.000	Roads-Gravel & Minor Construction	\$0.00	\$296,501.86	\$20,000.00	\$20,000.00	\$30,000.00
202	101-446-783.000	Roads Dust Layer	\$19,153.22	\$20,964.00	\$23,000.00	\$23,000.00	\$23,000.00
203	101-446-974.002	Roads-Building Improvements	\$372,465.67	\$593,681.02	\$801,000.00	\$538,870.30	\$438,500.00
204	Roads	446-Totals	\$403,793.99	\$919,985.41	\$853,000.00	\$591,870.30	\$491,500.00
205							

OAKFIELD TOWNSHIP BUDGET 2025-2026

	A	B	C	D	E	F	G
1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
206	901-North Kent Transit						
207	101-901-965.003	North Kent Transit	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
208	North Kent Transit	901-Totals	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
209							
210	901-Historical						
211	101-901-965.005	Historical Commission Expen.	\$7,140.59	\$788.33	\$1,000.00	\$1,000.00	\$1,000.00
212	Historical Commission	901-Totals	\$7,140.59	\$788.33	\$1,000.00	\$1,000.00	\$1,000.00
213							
214	261-General Insurance						
215	101-261-711.000	General Insurance	\$20,191.66	\$11,533.86	\$21,000.00	\$25,000.00	\$25,000.00
216	Insurance	261-Totals	\$20,191.66	\$11,533.86	\$21,000.00	\$25,000.00	\$25,000.00
217							
218	261-U.S. Government						
219	101-261-710.000	U.S. Government Medicare S.S.	\$17,948.88	\$20,033.79	\$23,000.00	\$24,000.00	\$24,000.00
220	U.S. Government	261-Totals	\$17,948.88	\$20,033.79	\$23,000.00	\$24,000.00	\$24,000.00
221							
222	966-Transfers						

OAKFIELD TOWNSHIP BUDGET 2025-2026

	A	B	C	D	E	F	G
1	Account Number	Account Name	23-24 Year End	24-25 Year End	23-24 Budget	24-25 Budget	25-26 Budget
223	101-966-995.401	Transfers General To Capital Fund	\$250,000.00	\$100,007.46	\$10,000.00	\$100,000.00	\$100,000.00
224	Transfers	966-Totals	\$250,000.00	\$100,007.46	\$10,000.00	\$100,000.00	\$100,000.00
225							
226	966 Transfers						
227	101-966-995.206	Transfer to Fire Millage Savings	\$137,419.41	\$146,848.50	\$118,000.00	\$119,000.00	\$99,700.00
228	Transfers	966-Totals	\$137,419.41	\$146,848.50	\$118,000.00	\$119,000.00	\$99,700.00
229							
230	966 Transfers						
231	101-966-995.752	General Fund to Pumper Fund	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
232	Tranfers	966-Totals	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
233							
234	Grand Total of Expense	Totals	\$1,708,813.50	\$1,924,041.30	\$1,954,732.33	\$1,708,521.88	\$1,571,363.20
235		Total Revenue	\$1,751,379.00	Total Expense	1,571,363.20		